

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Public Safety Contracts Component Budget Summary**

## **Component: Contracts**

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## **Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

## **Component Services Provided**

The Village Public Safety Officer (VPSO) BRU consists of three components that provide funding to support the VPSO program. The three components include VPSO Contracts, VPSO Support and VPSO Administration.

Throughout rural Alaska, the Village Public Safety Officer (VPSO) is often the only person responsible for a broad range of public safety needs. These include law enforcement support duties, emergency medical services, search and rescue missions, water safety and fire prevention activities. Currently eighty-five VPSOs present an ongoing positive public safety presence in eighty-four rural communities. VPSOs also often assist Troopers in alcohol and drug enforcement efforts.

VPSO oversight troopers and detachment troopers travel regularly to all villages under their oversight. During these visits troopers provide training through special VPSO training modules on specific subjects such as report writing and search and rescue coordination. The close working relationship developed between VPSOs and Troopers helps VPSOs in carrying out their duties, as well as ensuring the VPSOs that the state troopers will be there during crisis situations.

VPSOs are employees of native regional non-profit corporations that share in direction of VPSOs' daily activities with village leaders and troopers. VPSOs prevent child abuse, prevent domestic violence, reduce aggravated assaults, prevent injuries, save lives and protect property in rural Alaska.

The VPSO Contracts component provides the funding for the nine native regional non-profit corporations that provide VPSO services in rural Alaska.

## **Component Goals and Strategies**

To increase the safety of the public in rural Alaska by providing grants to regional nonprofit corporations. Through these grants, the nonprofits employ Village Public Safety Officers in selected rural communities. The Alaska State Troopers work closely with VPSOs to not only provide peer support, investigative assistance, and oversight, but also to handle the more complicated incidents in the VPSO's community.

## **Key Component Issues for FY2002 – 2003**

See VPSO BRU Narrative.

## **Major Component Accomplishments in 2001**

See VPSO BRU Narrative.

## **Statutory and Regulatory Authority**

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) VPSO is a Peace Officer (AS 01.10.060(7)(c))
- 4) VPSO Program (AS 18.65.670)
- 5) VPSO Regulations (13 AAC 96.010-900)

## Contracts

### Component Financial Summary

*All dollars in thousands*

|                                | FY2001 Actuals | FY2002 Authorized | FY2003 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| <b>Non-Formula Program:</b>    |                |                   |                 |
| <b>Component Expenditures:</b> |                |                   |                 |
| 71000 Personal Services        | 0.0            | 165.6             | 0.0             |
| 72000 Travel                   | 0.0            | 4.7               | 0.0             |
| 73000 Contractual              | 98.5           | 226.2             | 98.5            |
| 74000 Supplies                 | 0.0            | 29.2              | 0.0             |
| 75000 Equipment                | 0.0            | 0.0               | 0.0             |
| 76000 Land/Buildings           | 0.0            | 0.0               | 0.0             |
| 77000 Grants, Claims           | 5,348.0        | 6,299.9           | 6,299.9         |
| 78000 Miscellaneous            | 0.0            | 0.0               | 0.0             |
| <b>Expenditure Totals</b>      | <b>5,446.5</b> | <b>6,725.6</b>    | <b>6,398.4</b>  |
| <b>Funding Sources:</b>        |                |                   |                 |
| 1004 General Fund Receipts     | 5,351.5        | 6,529.5           | 6,398.4         |
| 1007 Inter-Agency Receipts     | 95.0           | 196.1             | 0.0             |
| <b>Funding Totals</b>          | <b>5,446.5</b> | <b>6,725.6</b>    | <b>6,398.4</b>  |

### Estimated Revenue Collections

| Description                         | Master Revenue Account | FY2001 Actuals | FY2002 Authorized | FY2002 Cash Estimate | FY2003 Governor | FY2004 Forecast |
|-------------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| <b><u>Unrestricted Revenues</u></b> |                        |                |                   |                      |                 |                 |
| None.                               |                        | 0.0            | 0.0               | 0.0                  | 0.0             | 0.0             |
| <b>Unrestricted Total</b>           |                        | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>      | <b>0.0</b>      |
| <b><u>Restricted Revenues</u></b>   |                        |                |                   |                      |                 |                 |
| Interagency Receipts                | 51015                  | 95.0           | 196.1             | 95.0                 | 0.0             | 0.0             |
| <b>Restricted Total</b>             |                        | <b>95.0</b>    | <b>196.1</b>      | <b>95.0</b>          | <b>0.0</b>      | <b>0.0</b>      |
| <b>Total Estimated Revenues</b>     |                        | <b>95.0</b>    | <b>196.1</b>      | <b>95.0</b>          | <b>0.0</b>      | <b>0.0</b>      |

**Contracts****Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes  
From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

|   | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|--------------------|--------------------|
| <b>FY2002 Authorized</b>  | <b>6,529.5</b>       | <b>0.0</b>           | <b>196.1</b>       | <b>6,725.6</b>     |
| <b>Adjustments which will continue current level of service:</b>                                    |                      |                      |                    |                    |
| -BBNA Parole & Probation Services transferred from Corrections, VPSO Parole Supervision Program BRU | 95.0                 | 0.0                  | 0.0                | 95.0               |
| -Transfer Regional Public Safety Officers and Funding to VPSO Support - ADN 12-2-0067               | -226.1               | 0.0                  | -101.1             | -327.2             |
| <b>Proposed budget decreases:</b>   |                      |                      |                    |                    |
| -Delete I/A Receipts for Parole Supervision Services  | 0.0                  | 0.0                  | -95.0              | -95.0              |
| <b>FY2003 Governor</b>  | <b>6,398.4</b>       | <b>0.0</b>           | <b>0.0</b>         | <b>6,398.4</b>     |

**Contracts****Personal Services Information**

| <b>Authorized Positions</b> |                          | <b>Personal Services Costs</b> |                                |     |
|-----------------------------|--------------------------|--------------------------------|--------------------------------|-----|
|                             | <b><u>FY2002</u></b>     | <b><u>FY2003</u></b>           |                                |     |
|                             | <b><u>Authorized</u></b> | <b><u>Governor</u></b>         |                                |     |
|                             |                          |                                | Annual Salaries                | 0   |
| Full-time                   | 4                        | 0                              | Premium Pay                    | 0   |
| Part-time                   | 0                        | 0                              | Annual Benefits                | 0   |
| Nonpermanent                | 0                        | 0                              | <i>Less % Vacancy Factor</i>   | ( ) |
|                             |                          |                                | Lump Sum Premium Pay           | 0   |
| <b>Totals</b>               | <b>4</b>                 | <b>0</b>                       | <b>Total Personal Services</b> |     |

**Position Classification Summary**

| <b>Job Class Title</b> | <b>Anchorage</b> | <b>Fairbanks</b> | <b>Juneau</b> | <b>Others</b> | <b>Total</b> |
|------------------------|------------------|------------------|---------------|---------------|--------------|
| No personal services.  |                  |                  |               |               |              |
| <b>Totals</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>      | <b>0</b>      | <b>0</b>     |